

# MAKOM ANNUAL REPORT

## FISCAL YEAR 2024 (JULY 1, 2023 – JUNE 30, 2024)

### 2023-24 HIGHLIGHTS



Clinical Services became fully staffed with 6 disciplines: Occupational Therapy, Physical Therapy, Speech Language Pathology, Behavioral/Mental Health Support, Nursing, Nutrition.



We opened two new homes: The Bernard Family Home and Bayit Mayberg.



Makom began consulting work with other businesses to improve their supports for people with intellectual and developmental disabilities.

## SIBZKOR

The Sibling Network hosted several events throughout the year, including the inaugural Sibzkor, an event to honor and remember the Makom siblings.



MyPad™ is now accepting housing vouchers which allows for greater access to our homes.

## FFE

FFE created a new video training series on Jewish living.



Makom began the strategic planning process with Maryland Nonprofits for a new plan.



Makom worked with Israel Elwyn in a variety of ways after the attacks on October 7, 2023.

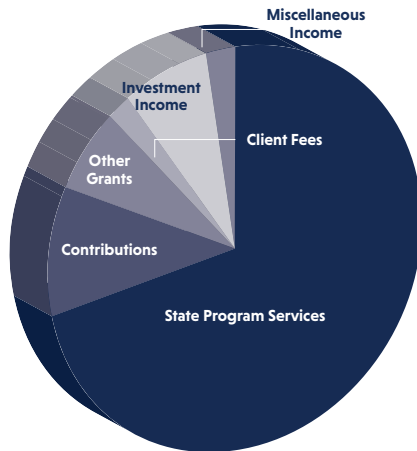


We invested over \$2 million to renovate our homes to allow for aging in place, increase accessibility, and improve overall quality of life.



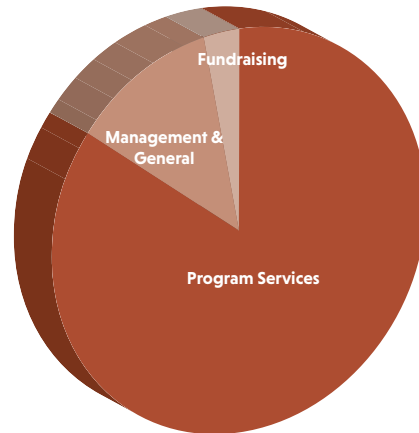
# MAKOM

## FINANCIALS



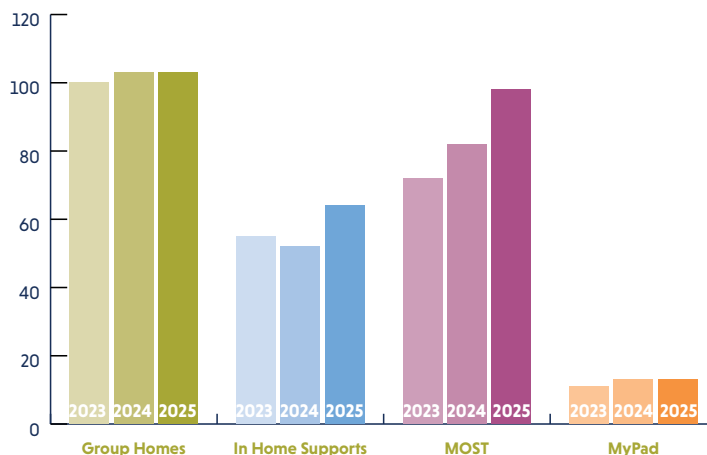
### 2024 REVENUE & OTHER SUPPORT

State Program Fees	\$24,565,927
Contributions	\$2,283,788
Other Grants	\$1,724,174
Client Fees	\$617,919
Investment Income	\$2,624,242
Miscellaneous Income	\$1,792,740
<b>Total Operating Revenue and Support</b>	<b>\$33,608,790</b>



### 2024 EXPENSES

Program Services	\$26,553,426
Management and General	\$3,689,848
Fundraising	\$850,477
<b>Total Expenditures</b>	<b>\$31,093,751</b>



## PROGRAM ENROLLEES