

INTEGRITY

EXCELLENCE



**MAKOM**

# Annual Report

July 1, 2022 - June 30, 2023

We support and empower people  
with IDD to achieve the quality  
of life to which they aspire.

SELF-DETERMINATION

INCLUSION

# 2022-23 HIGHLIGHTS



We have launched an interdisciplinary clinical services department (OT/PT/Speech/Behavioral-Mental Health/Nutrition) that is currently available to people we support.



In-Home Supports has expanded to include Housing Support Services, supporting people to navigate, acquire, and maintain housing opportunities.



MOST™'s business plan was updated to add time specific education, career, and community living pathways for adults.

## SIBZKOR

We held the inaugural Sibzkor to celebrate the lives of our late Makom family members.



MyPad™ continued to expand and welcomed new tenants to "great ways to live".

## FFE

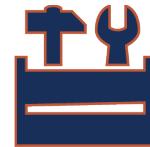
We established the Fun, Faith, and Experience Department which includes opportunities to experience faith, religion, social life, education, and so much more.



Makom secured \$750,000 in federal funding to propel the development of a healthcare delivery system for people with IDD.

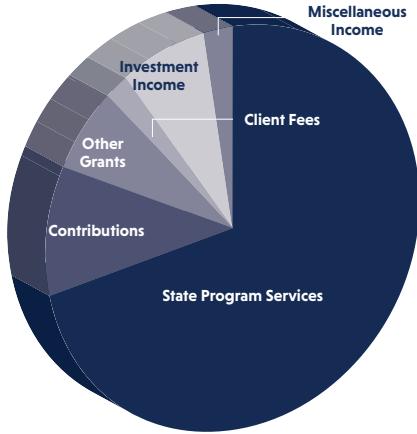


We hosted our first Shaliach/ Shalihut (Israeli emissary), which was also the first for a community organization for adults with IDD in the US.



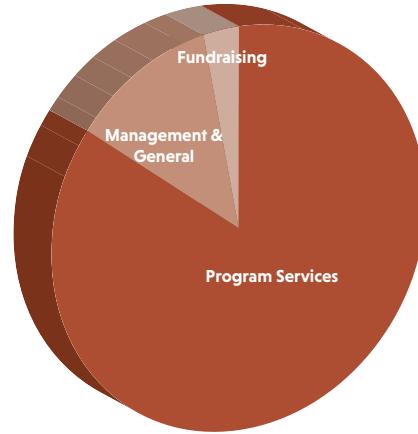
Makom acquired 10 properties in FY23 and invested over \$860K in renovations to homes to better meet the needs of the people we support.

# FINANCIALS



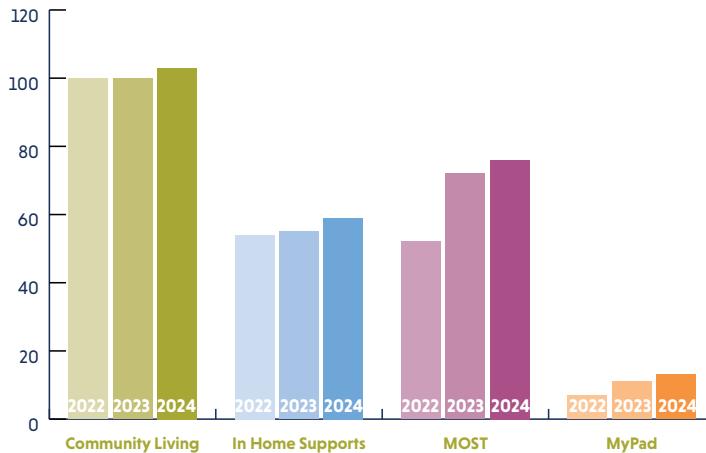
## 2023 REVENUE & OTHER SUPPORT

State Program Fees	\$21,370,765
Contributions	\$3,060,858
Other Grants	\$1,907,009
Client Fees	\$602,152
Investment Income	\$ 2,150,880
Miscellaneous Income	\$676,283
<b>Total Operating Revenue and Support</b>	<b>\$29,767,947</b>



## 2023 EXPENSES

Program Services	\$22,574,654
Management and General	\$3,129,273
Fundraising	\$786,410
<b>Total Expenditures</b>	<b>\$ 26,490,337</b>



## PROGRAM ENROLLEES

## COMMUNITY LIVING

Self-determination is at the heart of Makom. Our goal is to meet the people we support where they are and to help them on their journey to achieve a quality of life they define.

## CLINICAL SERVICES

Clinical Services is an on-demand, integrated and multidisciplinary service that provides behavioral/mental health supports, occupational therapy, physical therapy, speech/language therapy, nutrition guidance and nursing.



## MOST™

At the Sally and Robert Goldberg MOST™ Program, we walk alongside people as they navigate life's inevitable transitions.

## MYPAD™

MyPad offers great ways to live in highly desirable neighborhoods at affordable prices.